

INCOME AND EXPENDITURE ACCOUNT; YEAR ENDED 31st MARCH 2021

INCOME	£
Formula allocation from Local Authority	6,792,537.00
Carry forward 2019-20	-9,051.00
Grants	613,513.42
Other Income	557,522.80
TOTAL INCOME	7,954,522.20
EXPENDITURE	
Employee related expenses	6,163,020.30
Premises related expenses	564,275.12
Supplies & Services	751,671.98
TOTAL EXPENDITURE	7,478,967.40
TOTAL INCOME	7,954,522.20
TOTAL EXPENDITURE	7,478,967.40
BALANCE C/F TO NEXT PERIOD	475,554.80