



PUPIL DEPRIVATION GRANT (PDG) SPENDING PLAN 2018-19

ACTIVITY / STAFFING	OUTCOMES	COST
Learning Support Assistant (LSA): Duties to include data analysis and progress to inform Mentoring programme. Attendance monitoring.	Intervention that develops the confidence, motivation, self-esteem, social and emotional needs, health and wellbeing of EFSM pupils.	£12,500
Literacy and Numeracy (Teachers x 3): Duties to provide Literacy numeracy intervention including Catch Up Numeracy, small group work and 1:1 session with EFSM pupils.	Intervention that raises standards of EFSM pupils in KS4 EFSM pupils meet L2+ targets.	£47,150
Awards / curriculum visits / extra-curricular activities for EFSM pupils	Raise aspirations / engagement / self-confidence / motivation of pupils.	£10,000
Skills force - The Prince William Award programme (external provider)	Five Key Themes - Build strong relationships, personal development, working together, community engagement & appreciating the wider environment of EFSM pupils.	£17,500
Junior Apprenticeship Programme at Cardiff and the Vale College (CaVC)	EFSM students struggling with academic achievement to gain work experience and increase their career prospects.	£16,740

TOTAL GRANT £47,150

TOTAL EXPENDITURE £103,890